

### PAO DDO wise Budget vs. Expenditure

| <b>Controller:</b> |                 | 051 - AG, UT, CHANDIGARH      | <b>Grant:</b>      | 050 - Chandigarh  |                               |                      |                      |                       |
|--------------------|-----------------|-------------------------------|--------------------|-------------------|-------------------------------|----------------------|----------------------|-----------------------|
| <b>PAO:</b>        |                 | 070855 - A.G. U.T. Chandigarh | <b>DDO:</b>        | 290401 - Director |                               |                      |                      |                       |
| <b>Period:</b>     |                 | From: 4/1/2020 To: 3/31/2021  | <b>Figures In:</b> | Actuals           |                               |                      |                      |                       |
| Sr. No.            | Controller Name | Grant Name                    | PAOName            | DDOName           | Account Head                  | Budget               | Expenditure          | Total funds Available |
|                    |                 |                               |                    |                   | <b>Grand Total:</b>           | <b>36,631,000.00</b> | <b>36,608,175.00</b> | <b>22,825.00</b>      |
|                    |                 |                               |                    |                   | <b>Controller wise Total:</b> | <b>36,631,000.00</b> | <b>36,608,175.00</b> | <b>22,825.00</b>      |
|                    |                 |                               |                    |                   | <b>Grant wise Total:</b>      | <b>36,631,000.00</b> | <b>36,608,175.00</b> | <b>22,825.00</b>      |
|                    |                 |                               |                    |                   | <b>PAO wise Total:</b>        | <b>36,631,000.00</b> | <b>36,608,175.00</b> | <b>22,825.00</b>      |
|                    |                 |                               |                    |                   | <b>DDO wise Total:</b>        | <b>36,631,000.00</b> | <b>36,608,175.00</b> | <b>22,825.00</b>      |
|                    |                 |                               |                    |                   | 2202011070600505              | 913,000.00           | 912,038.00           | 962.00                |
|                    |                 |                               |                    |                   | 2202011071300015              | 30,750,000.00        | 30,731,429.00        | 18,571.00             |
|                    |                 |                               |                    |                   | 2202011071300025              | 3,174,000.00         | 3,172,817.00         | 1,183.00              |
|                    |                 |                               |                    |                   | 2202011071300065              | 54,000.00            | 53,553.00            | 447.00                |
|                    |                 |                               |                    |                   | 2202011071300135              | 900,000.00           | 899,949.00           | 51.00                 |
|                    |                 |                               |                    |                   | 2202011071300215              | 840,000.00           | 838,389.00           | 1,611.00              |
|                    |                 |                               |                    |                   | 2202021050400505              | 0.00                 | 0.00                 | 0.00                  |

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